

I-1. Each Elementary School - Total School Spending

JOHN GREENE #22

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$9,459 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 290 | | | | | | |
| Total | | \$ 2,280,502 | 100.0% | \$ 7,864 | \$ 7,964 | -1.3% | 83.1% |
| Instruction | | \$ 1,755,238 | 77.0% | \$ 6,053 | \$ 6,012 | 0.7% | 64.0% |
| Face-to-Face Teaching | | \$ 1,701,637 | 74.6% | \$ 5,868 | \$ 5,843 | 0.4% | 62.0% |
| Instructional Teachers | | 1,568,509 | 68.8% | 5,409 | 5,308 | 1.9% | 57.2% |
| Substitutes | | 16,115 | 0.7% | 56 | 62 | -9.7% | 0.6% |
| Instructional Paraprofessionals | | 117,013 | 5.1% | 403 | 474 | -14.9% | 4.3% |
| Classroom Materials | | \$ 53,602 | 2.4% | \$ 185 | \$ 169 | 9.4% | 2.0% |
| Pupil-Use Technology & Software | | 6,033 | 0.3% | 21 | 21 | -1.1% | 0.2% |
| Instructional Materials, Trips & Supplies | | 47,568 | 2.1% | 164 | 148 | 10.9% | 1.7% |
| Instructional Support | | \$ 134,530 | 5.9% | \$ 464 | \$ 512 | -9.4% | 4.9% |
| Pupil Support | | \$ 80,183 | 3.5% | \$ 276 | \$ 308 | -10.2% | 2.9% |
| Guidance & Counseling | | 13,127 | 0.6% | 45 | 59 | -23.2% | 0.5% |
| Library & Media | | 48,079 | 2.1% | 166 | 166 | 0.1% | 1.8% |
| Extracurricular | | 421 | 0.0% | 1 | 2 | -8.2% | 0.0% |
| Student Health & Services | | 18,558 | 0.8% | 64 | 82 | -21.7% | 0.7% |
| Teacher Support | | \$ 11,453 | 0.5% | \$ 39 | \$ 36 | 11.1% | 0.4% |
| Curriculum Development | | 108 | 0.0% | 0 | 0 | 1.6% | 0.0% |
| In-Service, Staff Development & Support | | 10,731 | 0.5% | 37 | 33 | 11.8% | 0.4% |
| Sabbaticals | | 613 | 0.0% | 2 | 2 | 1.6% | 0.0% |
| Program Support | | \$ 42,893 | 1.9% | \$ 148 | \$ 168 | -12.2% | 1.6% |
| Program Management | | 10,429 | 0.5% | 36 | 27 | 32.1% | 0.4% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 32,464 | 1.4% | 112 | 141 | -20.8% | 1.2% |
| Operations | | \$ 259,890 | 11.4% | \$ 896 | \$ 996 | -10.0% | 9.5% |
| Non-Instructional Pupil Services | | \$ 94,182 | 4.1% | \$ 325 | \$ 345 | -5.9% | 3.4% |
| Transportation | | 76,385 | 3.3% | 263 | 302 | -12.8% | 2.8% |
| Food Service | | 17,777 | 0.8% | 61 | 43 | 42.5% | 0.6% |
| Safety | | 20 | 0.0% | 0 | 0 | 0.1% | 0.0% |
| Facilities | | \$ 165,708 | 7.3% | \$ 571 | \$ 651 | -12.2% | 6.0% |
| Building Upkeep, Utilities & Maintenance | | 165,708 | 7.3% | 571 | 651 | -12.2% | 6.0% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 130,844 | 5.7% | \$ 451 | \$ 444 | 1.6% | 4.8% |
| School Management | | \$ 130,844 | 5.7% | \$ 451 | \$ 444 | 1.6% | 4.8% |
| Principals & Assistant Principals | | 92,858 | 4.1% | 320 | 309 | 3.6% | 3.4% |
| School Office | | 37,986 | 1.7% | 131 | 135 | -3.0% | 1.4% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |